

FGGM Regional Transportation Summit 6/2/10

Maryland Department of Transportation



Preparing for FGGM Regional Growth

- Partnership effort to provide for successful:
 - BRAC actions at FGGM
 - Local growth and economic development
 - Potential Cyber Command and other growth
- Partnership includes: Anne Arundel County,
 Howard County, Prince George's County, City of
 Laurel, FGGM, DISA, NSA, DMA, DAA, OEA, Fort
 Meade Alliance, RGMC, BWIP, BMC, CMRT, BWCC,
 Congressional Delegation, and the State

Regional transportation approach

- Balanced approach
 - Transit
 - Highways
 - Demand management
 - Smart Growth
- Long-term/Short-term
- Economic downturn impacts
 - Funding shortfalls require phasing, prioritizing
 - Transportation Trust Fund declines
 - Blue Ribbon Transportation Funding Commission to look at long-term needs statewide

THE TRANSPORTATION TRUST FUND

Motor Fuel Tax Vehicle Titling Tax Sales and Use Tax Operating Revenues

Bond Sales Corporate Income Tax Federal Aid Motor Vehicle Registration and Fees





Maryland Aviation Administration

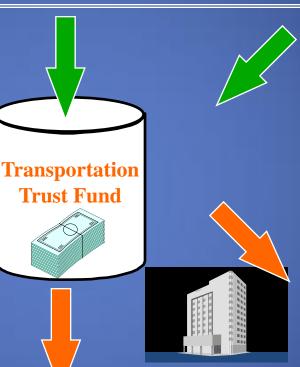




Motor Vehicle Administration



Maryland Transit Administration



Local Governments



Washington Metropolitan
Transit Authority



Debt Payments



Maryland Port Administration



Addressing FGGM Regional Growth and BRAC: MDOT's High/Low Strategy

HIGH \$\$\$\$\$

Time/Cost LOW \$\$

- Major construction projects: higher cost, higher capacity
- Long-term needs
- 8-14 years to complete planning, environmental reviews, design, ROW, funding and construction

- Minor projects; lowercost improvements
- Near-term fix
- One to three years to complete



"High" (Long-term) and "Low" (Short-term) Initiatives

- "High" (Long-term)
 - Highway corridor projects
 - MARC expansion
 - Unfunded Local Government priorities
- "Low" (Short-term)
 - lower cost capital projects, readily delivered improvements with meaningful benefit
 - Transportation Systems Management (TSM): Improve efficiencies through minor changes (e.g. restriping, signal timings)
 - Transportation Demand Management (TDM): Increase Capacity, Reduce SOV trips
 - Consider adding transit services as funds become available

FGGM Region Highway Capital Programming



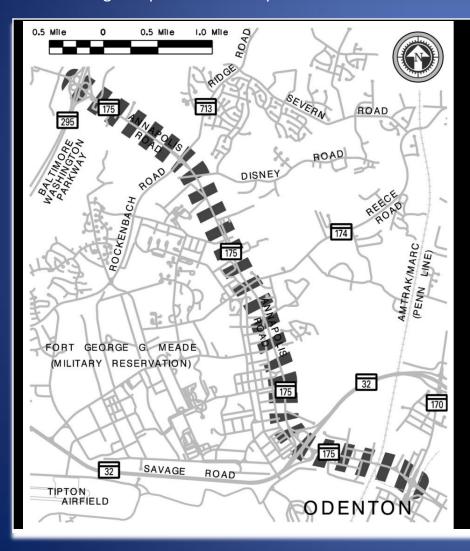
Preparing for FGGM Regional Growth

- SHA "High" (Long-term) Capital Projects
 - MD 175 Corridor
 - MD 198 Corridor

MD 175 Project Planning Study

Purpose

• To improve the existing capacity, traffic operations, motor vehicle, bicycle and pedestrian safety, while supporting existing and planned development in the area.



SHA Preferred Alternative

Alternative 4 (Modified) from Brock
Bridge Road to MD 295, Alternative 6,
Option F at the MD 175/MD 295
Interchange, Alternative 6 with the 21
½ Street Option from MD 295 to MD
32, and Alternative 2A-Enhanced
Transportation Systems Management
(TSM) from MD 32 to MD 170.

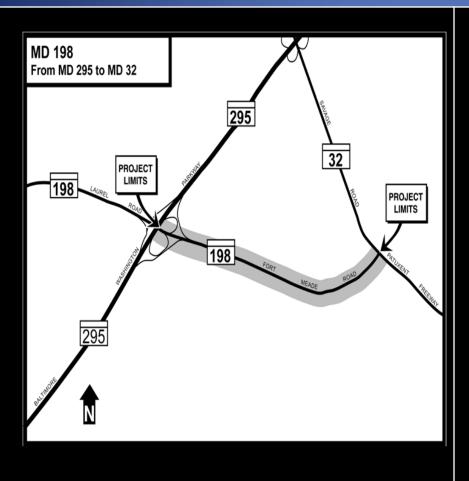
Cost and Schedule

- Total Cost \$330 \$350 M
- Location/Design Approval Winter 2010

MD 198 Project Planning Study

Purpose

• To improve existing capacity and traffic operations; enhance access to the Fort George G. Meade Military Reservation; and increase the safety of drivers, bicyclists, and pedestrians along MD 198, while supporting existing and planned development in the area.



Alternatives

- No-Build
- •Transportation Systems Management (TSM)
 Off ramp improvements, access
 management (combining several access
 points), left turn lanes
- Divided Roadway with Off-Road, Shared-Use Facility and a Sidewalk

Two lanes in both directions (eastbound and westbound) divided by a grass median that varies throughout the corridor from 20-feet to six-feet.

•MD 198 / MD 32 Interchange Options
Four interchange options are under development

Cost and Schedule

- Total Cost \$250 \$275 M
- Location/Design Approval Summer 2012

MD 175 "Low" Short-term Improvements



Short-term Improvement Schedules

MD 175 at Rockenbach/Disney:

Utility Relocation: Summer 2010

Begin Construction: Winter 2010/2011

Open to Traffic: Fall 2012

Widening MD 175 from MD 295 Ramp to MD 713 (Developer)

Begin Construction: Summer 2010

Open to Traffic: Fall 2011

Rockenbach Road Access Control Point (Fort Meade)

Schedule at discretion of Fort Meade

MD 175 at Mapes/Charter Oaks Blvd.*:

Begin Construction: ROW Funding +9 Months

MD 175 at MD 174 (Reece Road)*:

Begin Construction: Summer 2011

^{*} Schedules Contingent on Funding (DAR)

Items Critical to Schedule

- Right of Way (Perpetual Easement)
 - Memorandum of Understanding must outline Rockenbach Access Control Point agreement.
- Defense Access Road (DAR) Funding
 - MD 175 at Mapes/Charter Oaks & at MD 174 (Reece Rd)
- Stormwater Management (SWM) Regulations
 - SHA's Plans are 90% complete & comply with the Maryland Department of Environment's regulations
 - Fort Meade and SHA coordination of SWM resolution
- Fort Meade Right of Entry in progress, needed July 1st
- Fort Meade Utility Permit needed for County Water and Sewer Lines

Available Funding for Short-term Improvements

Funding Source	Cost (Millions)
Capital Program Funding	\$31.1
Congressional Appropriation	\$3.3
PLH Earmark 12/14/09	\$2.8
PE from MD 175 Corridor	\$5.0
DAR Funding*	\$18.3
TOTAL	\$60.5

^{*}Requested, not yet approved

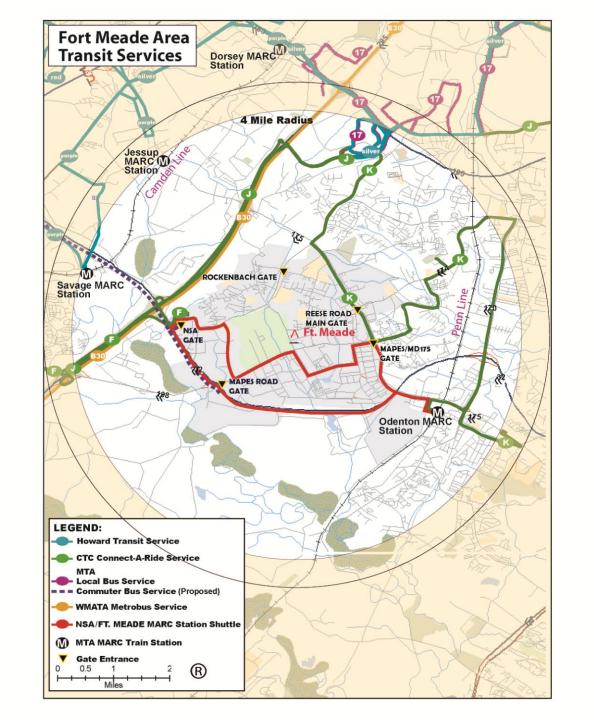
Programmed Short-term Projects

Improvements	Cost (Millions)
MD 175 @ MD 713 (Rockenbach/Disney)	\$28.4
Access Control Point at Rockenbach Rd. (gate improvements)	\$10.0
Widening MD 175 from MD 295 Ramp to MD 713	Developer
Design of MD 175 @ Mapes	\$1.2
Design of MD 175 @ MD 174 (Reece)	\$1.5
Construction of MD 175 @ Mapes*	\$7.6
Construction of MD 175 @ MD 174 (Reece)*	\$19.6
TOTAL	\$68.3

^{*}DAR Funding approval is needed to fully fund these improvements.

Support for Public Transit in the FGGM Region





Transit In Place

MARC Train

- Baltimore to Odenton 7
 AM trains
- Baltimore to Savage 6 AM trains
- Union Station to Odenton –4 AM trains
- Union Station to Savage 3
 AM trains
- PM returns
- Local Bus
 - CMRT Routes F, J, K
 - NSA-Ft. Meade MARC Shuttle



Transit Enhancements for 2011

- Commuter Bus: Gaithersburg to Ft. Meade
 - I-270 Park & Ride Shady Grove Metro Station ICC to Georgia Avenue MD
 198 NSA Main Gate Ft. Meade DISA
 - Service Characteristics
 - 3 AM Trips, 3 PM return trips, and a mid-day return
 - Service will be 5 days a week
 - Trip is about 34 miles; will take 55 minutes
 - Departure times and travel route on Ft. Meade are being worked out to best accommodate BRAC and NSA work schedules
 - Ft. Meade and NSA employees will directly benefit by having a "one seat ride"
 - Annual operating cost of \$700,000
- Local Transit: Anne Arundel
 - Piney Orchard-Odenton MARC-FGGM
 - Purchase of two buses (\$388,000)
 - County funding operating costs (\$217,000)

Transit Enhancements for 2011

- Market Existing and Planned Transit and Rideshare Services
 - Guaranteed Ride Home
 - CMRT's TRIP Initiative and BWI Business Partnership
 - Fort Meade Alliance's "Destination Fort Meade"
 - Technical support for subscription services



Future Enhancements: Commuter Bus

- Eldersburg
- Kent Island
- Reston
- Springfield
- Waldorf

Future Enhancements: MARC Train

- MARC Growth & Investment Plan
 - Provide greatly increase access to FGGM Region,
 Washington and Baltimore
 - Plan for 2015 to 2035
 - Initial investments includes cars and locomotives
 - Includes station and parking Improvements along both Penn & Camden Lines
 - Unfunded build-out cost is \$3.9 billion

Future Enhancements: Anne Arundel

- Near Term
 - CMRT K Route Restructured
 - CMRT F Route Extension to Ft. Meade
- Mid-Term
 - North Crofton-Odenton MARC-EUL-FGGM
 - Russett Green-NSA-FGGM-EUL
 - High Frequency Shuttle: MARC-EUL-FGGM
 - Annapolis-EUL-FGGM

Future Enhancements: Howard

- Unfunded Near Term
 - Columbia Gateway-Dorsey MARC-EUL-FGGM
 - Columbia Town Center-Savage MARC-NSA-FGGM
 - Clarksville-Snowden P&R-Savage MARC-NSA-FGGM

Future Enhancements: Transit-Oriented Land Uses

- Working with TOD developers at Odenton (county property), Savage and Laurel on MARC, and Westport TOD/BRAC Zone at Light Rail stop
- Accommodates FGGM regional employees, while spouses and dependents use available transit to reach jobs and educational opportunities in Baltimore & Washington